# **GLASGOW CITY COUNCIL**

## HOUSING AND REGENERATION SERVICES

STRATEGY & DEVELOPMENT FUNDING PLAN 2022/23 - 2026/27



# RSL: YOKER HOUSING ASSOCIATION

#### GCC HOUSING & REGENERATION SERVICES STRATEGY & DEVELOPMENT FUNDING PLAN

RSL:	YOKER HA	BLOCK A: TENDERS APPROVED IN 2021/22 O	OR BEFORE		EXPENDITURE				000Ma		
PRO JECT N	NAME AND KEY DATES	NO OF UNITS AND CLIENT GROUP			EXPENDITURE	FROFILE BT T	EAR & TIFE U	F FUNDING (20	.0001015)		
TROJECTT		NO OF UNITS AND CEIENT GROOF			PREV. YRS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
		RENT MMR NSSE TOTAL	ADDITIONAL		(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
Blawarthill	Hosp New Build Passivhaus		Greener Standard Yes	GRANT	0.992	2.179	(20/21)	(2 1/20)	(20/20)	(20/21/)	3.171
Acquisition	March 2018	Provision for Particular Needs		PRIVATE		0.973	0.200				1.173
Tender	October 2018	One wheelchair adaptable unit for SWS	HA Ownership Yes	SALES							0.000
Start Date	December 2021	Tender approval Oct 18 but tender price		OTHER							0.000
Completion	May 2023	has been updated; fresh SSHTPI to be		TOTAL	0.992	3.152	0.200	0.000			4.344
		submitted Nov/Dec 2021.									
		RENT MMR NSSE TOTAL			(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
		0	Greener Standard Yes/No	GRANT							0.000
Acquisition		Provision for Particular Needs		PRIVATE							0.000
Tender			HA Ownership Yes/No	SALES							0.000
Start Date				OTHER							0.000
Completion				TOTAL	0.000	0.000	0.000	0.000			0.000
		RENT MMR NSSE TOTAL			(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
		0	Greener Standard Yes/No	GRANT							0.000
Acquisition		Provision for Particular Needs		PRIVATE							0.000
Tender			HA Ownership Yes/No	SALES							0.000
Start Date				OTHER							0.000
Completion				TOTAL	0.000	0.000	0.000	0.000			0.000
					(04/00.0.)	(00)(00)	(00)(0.1)	(0.1/05)	(05/00)	(00)07)	
		RENT MMR NSSE TOTAL	One on an Other shared Man (Na	GRANT	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	0.000
Assuisition		Provision for Particular Needs	Greener Standard Yes/No	PRIVATE							0.000
Acquisition		Provision for Particular Needs	114 Oursership Var (Na								
Tender Stort Date			HA Ownership Yes/No	SALES OTHER							0.000
Start Date				TOTAL	0.000	0.000	0.000	0.000			0.000
Completion				TOTAL	0.000	0.000	0.000	0.000			0.000

TOTAL 0.843 0.500 0.000 0.000 1.343

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0.000 0.000 0.000 0.000 0.000

0.000 0.000 0.000 0.000 0.000

#### GCC HOUSING & REGENERATION SERVICES STRATEGY & DEVELOPMENT FUNDING PLAN

RSL:		YOKER HA	BLOCK B:	TENDERS	S TO BE AP	PROVED 2022	/23			EXPENDITURE P				(CO 000Ma)	
PROJECT NA	AME AND K	EY DATES	NO OF UN	ITS AND C	LIENT GRO	UP				EXPENDITOREP	RUFILE DT TE/	ARAITPEUF	FUNDING	£0.0001vis)	
				-		-				PREV. YRS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
			RENT	MMR	NSSE	TOTAL	ADDITIONAL			(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)
Yoker Primar	ry School S	Site	10			10	Greener Standard	Yes	GRANT			0.843			
Acquisition	March	2022	Provision for	or Particula	r Needs				PRIVATE			0.500			
Tender	April	2022	Note - this	project is c	urrently und	er	HA Ownership	No	SALES						
Start Date	August	2022	considerati	on for deve	lopment by				OTHER						
Completion	August	2023	Sanctuary I	HA with the	e possibility o	of			TOTAL	0.000	0.000	1.343	0.000		
			a number o	of units for `	Yoker HA - 1	0 assumed.									
			RENT	MMR	NSSE	TOTAL				(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)
						0	Greener Standard	Yes/No	GRANT						
Acquisition			Provision for	or Particula	r Needs	•			PRIVATE						
Tender							HA Ownership	Yes/No	SALES						
Start Date									OTHER						
Completion									TOTAL	0.000	0.000	0.000	0.000		
			RENT	MMR	NSSE	TOTAL				(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)
						0	Greener Standard	Yes/No	GRANT						
Acquisition			Provision for	or Particula	r Needs	•			PRIVATE						
Tender							HA Ownership	Yes/No	SALES						
Start Date									OTHER						
Completion									TOTAL	0.000	0.000	0.000	0.000		
			-												
			RENT	MMR	NSSE	TOTAL				(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)
						0	Greener Standard	Yes/No	GRANT						
Acquisition			Provision for	or Particula	r Needs				PRIVATE						
Tender							HA Ownership	Yes/No	SALES						
Start Date									OTHER						
Start Date															

#### HA STRATEGY & DEVELOPMENT FUNDING PLAN

RSL:	Y	OKER HA	BLOCK C:	TENDERS	5 TO BE AP	PROVED AFTE	ER 2022/23	
PROJECT NAME AND KEY DATES			NO OF UN	ITS AND C	LIENT GRO	OUP		
			RENT	MMR	NSSE	TOTAL	ADDITIONAL	
Sandholm 1	Terrace		3			3	Greener Standard Yes	GRANT
Acquisition	Land in YHA	Ownership	Provision for	or Particula	r Needs	· · · · ·		PRIVATE
Tender	April	2023					HA Ownership Yes	SALES
Start Date	July	2023						OTHER
Completion	December	2023						TOTAL
			RENT	MMR	NSSE	TOTAL		
Rothesav D	ock (Sanctua	rv)	30		1002	30	Greener Standard Yes	GRANT
Acquisition	March	2024	Provision for	r Particula	r Needs			PRIVATE
Tender	April	2024			e to develop	the	HA Ownership No	SALES
Start Date	August	2024			hen new brid			OTHER
Completion	November 2025 built. 30 units proposed for YHA.					TOTAL		
				1				
			RENT	MMR	NSSE	TOTAL		
						0	Greener Standard Yes/No	GRANT
Acquisition			Provision for	or Particula	r Needs	· · · · ·	· · · · · · · · · · · · · · · · · · ·	PRIVATE
Tender							HA Ownership Yes/No	SALES
Start Date								OTHER
Completion								TOTAL
			RENT	MMR	NSSE	TOTAL		
						0	Greener Standard Yes/No	GRANT
Acquisition			Provision for	or Particula	r Needs			PRIVATE
Tender							HA Ownership Yes/No	SALES
Start Date								OTHER
Completion								TOTAL

#### EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	PREV. YRS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
GRANT			0.363	( ) )	(	( )	0.363
PRIVATE			0.210				0.210
SALES							0.000
DTHER							0.000
OTAL	0.000	0.000	0.573	0.000			0.573
	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
GRANT					3.446		3.446
PRIVATE					2.100		2.100
SALES							0.000
OTHER							0.000
OTAL	0.000	0.000	0.000	0.000	5.546		5.546
	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
GRANT							0.000
PRIVATE							0.000
SALES							0.000
DTHER	0.000	0.000	0.000	0.000			0.000
OTAL	0.000	0.000	0.000	0.000			0.000
	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	
RANT	(21/22 & piev)	(22/23)	(23/24)	(24/23)	(23/20)	(20/27)	0.000
PRIVATE							0.000
SALES							0.000
DTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000
SIAL	0.000	0.000	0.000	0.000			0.000

STRATEGIC HOUSING INVESTMENT PLAN PRIORITY	Yoker Primary	Sandholm Terrace	Rothesay Dock
SUPPORT AREA BASED REGENERATION	✓	✓	$\checkmark$
SOCIAL RENTED HOUSING TO MEET HOUSING NEED	√	✓	$\checkmark$
INTERMEDIATE HOUSING OPTIONS			
SUPPORTING PRIVATE SECTOR HOUSING DEVELOPMENT			
SOCIAL CARE HOUSING PRIORITY LEARNING DISABILITY			
SOCIAL CARE HOUSING PRIORITY PHYSICAL DISABILITY			
SOCIAL CARE HOUSING PRIORITY MENTAL HEALTH			
HOUSING FOR OLDER PEOPLE	✓		
PROVISION OF WHEELCHAIR HOUSING	✓		
LARGE FAMILY HOUSING	$\checkmark$		$\checkmark$
SUSTAINING EXISTING SUPPLY	✓ <i>✓</i>	✓	$\checkmark$
PROTECTING GLASGOW'S BUILT FORM			
ADAPTATIONS			

Please Indicate Priority Compliance for each Project with a Tick