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# GLASGOW CITY COUNCIL

HOUSING AND REGENERATION SERVICES

STRATEGY & DEVELOPMENT FUNDING PLAN 2022/23 - 2026/27



RSL: YOKER HOUSING ASSOCIATION

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GCC HOUSING & REGENERATION SERVICES  
STRATEGY & DEVELOPMENT FUNDING PLAN

RSL:                      **YOKER HA**

**BLOCK B: TENDERS TO BE APPROVED 2022/23**

PROJECT NAME AND KEY DATES

NO OF UNITS AND CLIENT GROUP

<b>Yoker Primary School Site</b>		
Acquisition	March	2022
Tender	April	2022
Start Date	August	2022
Completion	August	2023

RENT	MMR	NSSE	TOTAL
10			10

Provision for Particular Needs  
Note - this project is currently under consideration for development by Sanctuary HA with the possibility of a number of units for Yoker HA - 10 assumed.

ADDITIONAL	
Greener Standard	Yes

HA Ownership	No
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Acquisition		
Tender		
Start Date		
Completion		

RENT	MMR	NSSE	TOTAL
			0

Provision for Particular Needs

Greener Standard	Yes/No
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HA Ownership	Yes/No
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Acquisition		
Tender		
Start Date		
Completion		

RENT	MMR	NSSE	TOTAL
			0

Provision for Particular Needs

Greener Standard	Yes/No
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HA Ownership	Yes/No
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Acquisition		
Tender		
Start Date		
Completion		

RENT	MMR	NSSE	TOTAL
			0

Provision for Particular Needs

Greener Standard	Yes/No
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HA Ownership	Yes/No
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EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	PREV. YRS (21/22 & prev)	YEAR 1 (22/23)	YEAR 2 (23/24)	YEAR 3 (24/25)	YEAR 4 (25/26)	YEAR 5 (26/27)	TOTAL
GRANT			0.843				0.843
PRIVATE			0.500				0.500
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	1.343	0.000			1.343

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT							0.000
PRIVATE							0.000
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT							0.000
PRIVATE							0.000
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT							0.000
PRIVATE							0.000
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000

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HA  
STRATEGY & DEVELOPMENT FUNDING PLAN

RSL: YOKER HA

BLOCK C: TENDERS TO BE APPROVED AFTER 2022/23

PROJECT NAME AND KEY DATES

NO OF UNITS AND CLIENT GROUP

<b>Sandholm Terrace</b>	
Acquisition	Land in YHA Ownership
Tender	April 2023
Start Date	July 2023
Completion	December 2023

RENT	MMR	NSSE	TOTAL
3			3
Provision for Particular Needs			

<b>ADDITIONAL</b>	
Greener Standard	Yes
HA Ownership	Yes

<b>Rothesay Dock (Sanctuary)</b>	
Acquisition	March 2024
Tender	April 2024
Start Date	August 2024
Completion	November 2025

RENT	MMR	NSSE	TOTAL
30			30
Provision for Particular Needs			
Sanctuary HA propose to develop the Rothesay Dock site when new bridge is built. 30 units proposed for YHA.			

Greener Standard	Yes
HA Ownership	No

Acquisition	
Tender	
Start Date	
Completion	

RENT	MMR	NSSE	TOTAL
			0
Provision for Particular Needs			

Greener Standard	Yes/No
HA Ownership	Yes/No

Acquisition	
Tender	
Start Date	
Completion	

RENT	MMR	NSSE	TOTAL
			0
Provision for Particular Needs			

Greener Standard	Yes/No
HA Ownership	Yes/No

EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	PREV. YRS (21/22 & prev)	YEAR 1 (22/23)	YEAR 2 (23/24)	YEAR 3 (24/25)	YEAR 4 (25/26)	YEAR 5 (26/27)	TOTAL
GRANT			0.363				0.363
PRIVATE			0.210				0.210
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.573	0.000			0.573

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT					3.446		3.446
PRIVATE					2.100		2.100
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000	5.546		5.546

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT							0.000
PRIVATE							0.000
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000

	(21/22 & prev)	(22/23)	(23/24)	(24/25)	(25/26)	(26/27)	TOTAL
GRANT							0.000
PRIVATE							0.000
SALES							0.000
OTHER							0.000
TOTAL	0.000	0.000	0.000	0.000			0.000

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STRATEGIC HOUSING INVESTMENT PLAN PRIORITY	Yoker Primary	Sandholm Terrace	Rothesay Dock
SUPPORT AREA BASED REGENERATION	✓	✓	✓
SOCIAL RENTED HOUSING TO MEET HOUSING NEED	✓	✓	✓
INTERMEDIATE HOUSING OPTIONS			
SUPPORTING PRIVATE SECTOR HOUSING DEVELOPMENT			
SOCIAL CARE HOUSING PRIORITY LEARNING DISABILITY			
SOCIAL CARE HOUSING PRIORITY PHYSICAL DISABILITY			
SOCIAL CARE HOUSING PRIORITY MENTAL HEALTH			
HOUSING FOR OLDER PEOPLE	✓		
PROVISION OF WHEELCHAIR HOUSING	✓		
LARGE FAMILY HOUSING	✓		✓
SUSTAINING EXISTING SUPPLY	✓	✓	✓
PROTECTING GLASGOW'S BUILT FORM			
ADAPTATIONS			

Please Indicate Priority Compliance for each Project with a Tick