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GLASGOW CITY COUNCIL

HOUSING AND REGENERATION SERVICES

STRATEGY & DEVELOPMENT FUNDING PLAN 2021/22 - 2025/26



YOKER HOUSING ASSOCIATION

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**GCC HOUSING & REGENERATION SERVICES
STRATEGY & DEVELOPMENT FUNDING PLAN**

RSL: YOKER HA LTD

BLOCK A: TENDERS APPROVED IN 2020/21 OR BEFORE

PROJECT NAME AND KEY DATES

NO OF UNITS AND CLIENT GROUP

Blawarthill Hospital Conversion		
Acquisition	March	2018
Tender	December	2018
Start Date	January	2019
Completion	March	2021

RENT	MMR	NSSE	TOTAL
4	0	0	4
<u>Provision for Particular Needs</u>			

Greener Standard No

HA Ownership Yes

Blawarthill Hospital New Build		
Acquisition	March	2018
Tender	October	2018
Start Date	January	2021
Completion	January	2022

RENT	MMR	NSSE	TOTAL
15			15
<u>Provision for Particular Needs</u>			
1 No. wheelchair unit (SWS)			

Greener Standard Yes

HA Ownership Yes

EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	PREV. YEARS (<20/21)	YEAR 1 OF PLAN (21/22)	YEAR 2 OF PLAN (22/23)	YEAR 3 ONWARD (23/24>)	TOTAL
GRANT	1.124				1.124
PRIVATE					0.000
SALES					0.000
OTHER	0.200				0.200
TOTAL	1.324				1.324

	(<20/21)	(21/22)	(22/23)	(23/24>)	TOTAL
GRANT	0.656	1.384			2.040
PRIVATE					0.000
SALES					0.000
OTHER		0.750			0.750
TOTAL	0.656	2.134	0.000	0.000	2.790

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BLOCK B: TENDERS TO BE APPROVED 2021/22

PROJECT NAME AND KEY DATES

Yoker Primary School Site		
Acquisition	May	2021
Tender	February	2021
Start Date	August	2021
Completion	August	2022

NO OF UNITS AND CLIENT GROUP

RENT	MMR	NSSE	TOTAL
28			28
Provision for Particular Needs			
3 No. wheelchair accessible			

Greener Standard	Yes
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HA Ownership	Yes
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EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	PREV YEARS (<20/21)	YEAR 1 OF PLAN (21/22)	YEAR 2 OF PLAN (22/23)	YEAR 3 ONWARD (23/24>)	TOTAL
GRANT	0.394	4.599			4.993
PRIVATE					0.000
SALES					0.000
OTHER			1.400		1.400
TOTAL	0.394	4.599	1.400	0.000	6.393

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GCC HOUSING & REGENERATION SERVICES
STRATEGY & DEVELOPMENT FUNDING PLAN

RSL: YOKER HA LTD

BLOCK C: TENDERS TO BE APPROVED 2022/23

PROJECT NAME AND KEY DATES

NO OF UNITS AND CLIENT GROUP

Sandholm Terrace		
Acquisition	Land in YHA Ownership	
Tender	March	2022
Start Date	April	2022
Completion	September	2022

RENT	MMR	NSSE	TOTAL
3			3
Provision for Particular Needs			

Greener Standard	Yes
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HA Ownership	Yes
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EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	YEAR 1 OF PLAN (<21/22)	YEAR 2 OF PLAN (22/23)	YEAR 3 OF PLAN (23/24)	YEAR 4 ONWARD (24/25>)	TOTAL
GRANT		0.440			0.440
PRIVATE					0.000
SALES					0.000
OTHER		0.150			0.150
TOTAL	0.000	0.590	0.000	0.000	0.590

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GCC HOUSING & REGENERATION SERVICES
STRATEGY & DEVELOPMENT FUNDING PLAN

RSL: YOKER HA LTD

BLOCK C: TENDERS TO BE APPROVED 2023/24 - 2025/26

PROJECT NAME AND KEY DATES

NO OF UNITS AND CLIENT GROUP

Rothesay Dock (Sanctuary)		
Acquisition	March	2023
Tender	April	2023
Start Date	May	2023
Completion	May	2024

RENT	MMR	NSSE	TOTAL
30			30
Provision for Particular Needs			

Greener Standard	Yes
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HA Ownership	Yes
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Acquisition		
Tender		
Start Date		
Completion		

RENT	MMR	NSSE	TOTAL
Provision for Particular Needs			

Greener Standard	
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HA Ownership	
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Acquisition		
Tender		
Start Date		
Completion		

RENT	MMR	NSSE	TOTAL
Provision for Particular Needs			

Greener Standard	
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HA Ownership	
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EXPENDITURE PROFILE BY YEAR & TYPE OF FUNDING (£0.000Ms)

	YEAR 2 OF PLAN (<22/23)	YEAR 3 OF PLAN (23/24)	YEAR 4 OF PLAN (24/25)	YEAR 5 ONWARD (25/26>)	TOTAL
GRANT		3.000			3.000
PRIVATE					0.000
SALES					0.000
OTHER		1.500			1.500
TOTAL	0.000	4.500	0.000	0.000	4.500

	(<22/23)	(23/24)	(24/25)	(25/26>)	TOTAL
GRANT					0.000
PRIVATE					0.000
SALES					0.000
OTHER					0.000
TOTAL	0.000	0.000	0.000	0.000	0.000

	(<22/23)	(23/24)	(24/25)	(25/26>)	TOTAL
GRANT					0.000
PRIVATE					0.000
SALES					0.000
OTHER					0.000
TOTAL	0.000	0.000	0.000	0.000	0.000

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STRATEGIC HOUSING INVESTMENT PLAN PRIORITY	Blawarthill Hospital	Yoker Primary School	Sandholm Terrace	Rothesay Dock
SUPPORT AREA BASED REGENERATION	✓	✓	✓	✓
SOCIAL RENTED HOUSING TO MEET HOUSING NEED	✓	✓	✓	✓
INTERMEDIATE HOUSING OPTIONS				
SUPPORTING PRIVATE SECTOR HOUSING DEVELOPMENT				
SOCIAL CARE HOUSING PRIORITY LEARNING DISABILITY				
SOCIAL CARE HOUSING PRIORITY PHYSICAL DISABILITY	✓			
SOCIAL CARE HOUSING PRIORITY MENTAL HEALTH				
HOUSING FOR OLDER PEOPLE		✓		
PROVISION OF WHEELCHAIR HOUSING	✓	✓		
LARGE FAMILY HOUSING		✓		✓
SUSTAINING EXISTING SUPPLY	✓	✓	✓	✓
PROTECTING GLASGOW'S BUILT FORM	✓			
MAJOR ADAPTATIONS	✓			