Yoker Housing Association Ltd 208

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29/05/2020 14:55:18

Approval

Date approved	28/05/2020
Approver	Christopher J. Forrest
Approver job title	Director
Comments	

Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	Mr Christopher J. F
C1.2.1	C1.2 Staff employed by the RSL:	
		1.00
	the number of senior staff	
C1.2.2	the number of office based staff	6.69
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	0.00
C1.2.5	the number of direct labour staff	0.00
C1.2.6	the total number of staff	7.69
C1.3.1	Staff turnover and sickness absence:	
		0.00%
	the percentage of senior staff turnover in the year to the end of the reporting year	
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting year	13.00%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting year	1.53%

Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)

C3.1	The number of 'general needs' lets during the reporting year	58
C3.2	The number of 'supported housing' lets during the reporting year	3
	Indicator C3	61

The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	9
C2.2	The number of lets to housing list applicants	42
C2.3	The number of mutual exchanges	1
C2.4	The number of lets from other sources	0
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless	
	by the local authority as:	10
	section 5 referrals	
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	61

Comments (Social landlord contextual information)

Overall satisfaction

All outcomes

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

4 4 4	4.4 In valation to the averall toward actinfaction armined and places states		
1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state:		
			633
	the number of tenants who were surveyed		
1.1.2	the fieldwork dates of the survey	03/2020	
1.1.3	The method(s) of administering the survey:		
	Post		
1.1.4	Telephone	X	
1.1.5	Face-to-face	X	
1.1.6	Online		
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state		
	the number of tenants who responded:		
			163
	very satisfied		
1.2.2	fairly satisfied		51
1.2.3	neither satisfied nor dissatisfied		4
1.2.4	fairly dissatisfied		4
1.2.5	very dissatisfied		2
1.2.6	no opinion		0
1.2.7	Total		224

Indicator 1	95.54%

Comments (Overall satisfaction)

The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	226
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed	165
2.2.2	fairly good at keeping them informed	48
2.2.3	neither good nor poor at keeping them informed	10
2.2.4	fairly poor at keeping them informed	3
2.2.5	very poor at keeping them informed	0
2.2.6	Total	226

01.2070

Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	226
5.2.1	5.2 Of the tenants who answered, how many said that they were:	
		129
	very satisfied	
5.2.2	fairly satisfied	63
5.2.3	neither satisfied nor dissatisfied	30
5.2.4	fairly dissatisfied	3
5.2.5	very dissatisfied	1
5.2.6	Total	226

	Indicator 5	84.96%
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Comments (The customer / landlord relationship)

Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	03/2020
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?	100.00
C8.3	The date of your next scheduled stock condition survey or assessment	03/2021
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance	100.00
C8.5	Comments on method of assessing SHQS compliance.	
survey res pass/fail/e necessary Architect o which will	urveyed on a continuing basis as properties become void or are having maintenance works sults are recorded on individual property ledger files which reflect Scottish Government crite xempt/in abeyance. Compliance with SHQS is ensured by instructing on an ongoing basis to maintain the standards. A full external condition report of all properties was undertaken during 2019/2020. The results of this report will feed into future planned maintenance work be carried out following consultation with sharing owners. An assessment of roof structure goods is carried out on an annual basis by external contractors to ensure continued compli	eria for any works deemed by a Consultant s to common areas s, roof coverings and

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	<mark>641</mark>	641
C9.2	Self-contained stock exempt from SHQS	0	0
C9.3	Self-contained stock in abeyance from SHQS	2	2
C9.4.1	Self-contained stock failing SHQS for one criterion	3	0
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	3	0
C9.5	Stock meeting the SHQS	636	639

C9	9.6

Total self-contained stock meeting the SHQS by local authority

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	636	639
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0

North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	636	639

reporting year

Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6)

6.1.1	The total number of properties within scope of the SHQS:	
		641
	at the end of the reporting year	
6.1.2	projected to the end of the next reporting year	641
6.2.1	The number of properties meeting the SHQS:	
		636
	at the end of the reporting year	
6.2.2	projected to the end of the next reporting year	639
	·	
Indicato	or 6 - Percentage of stock meeting the SHQS at the end of the reporting year	99.22%
Indicato	or 6 - Percentage of stock meeting the SHQS projected to the end of the next	99.69%

Percentage of tenants satisfied with the quality of their home (Indicator 7)

7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied	210
	are you with the quality of your home?"	219
7.2.1	7.2 Of the tenants who answered, how many said that they were:	
		107
	very satisfied	
7.2.2	fairly satisfied	90
7.2.3	neither satisfied nor dissatisfied	13
7.2.4	fairly dissatisfied	6
7.2.5	very dissatisfied	3
7.3	Total	219

	Indicator 7	89.95%
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Repairs, maintenance & improvements

Average	e length of time taken to complete emergency repairs (Indicator 8)	
8.1	The number of emergency repairs completed in the reporting year	149
8.2	The total number of hours taken to complete emergency repairs	229

Indicator 8			_
	1.54	Indicator 8	

Avera	ge length of time taken to complete non-emergency repairs (Indicator 9)	
9.1	The total number of non-emergency repairs completed in the reporting year	1,697
9.2	The total number of working days taken to complete non-emergency repairs	1,106

	Indicator 9	0.65
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Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10)

10.1	The number of reactive repairs completed right first time during the reporting year	1,684
10.2	The total number of reactive repairs completed during the reporting year	1,697
	Indicator 10	99.23%

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How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas	3
	safety check.	5
11.2	if you did not meet your statutory duty to complete a gas safety check add a note in	n the comments
	field	
	cases the Association was unable to obtain access as the residents were "shielding" due to not refused access on grounds of the perceived risk to their health from Covid-19.	underlying health

Indicator 11	3

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	219
very satisfied	140
fairly satisfied	53
neither satisfied nor dissatisfied	11
fairly dissatisfied	14
very dissatisfied	1
Total	219

Indicator 12	88.13%
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EESSH

Percentage of properties meeting the EESSH (Indicator C10)

C10.1	Number of self contained properties				
		Cas	Electric	Other fuels	Total
		Gas	Electric	IUCIS	Total
Flats		570	3	0	573
Four-in-a-l	block	3	0	0	3
Houses (or	ther than detached)	52	0	0	52
Detached	houses	12	1	0	13
Total		637	4	0	641

C10.2	Number of self contained properties not in scope of the EESSH				
				Other	
		Gas	Electric	fuels	Total
Flats		0	0	0	0
Four-in-a-b	block	0	0	0	0
Houses (of	ther than detached)	0	0	0	0
Detached	houses	0	0	0	0
Total		0	0	0	0

C10.3	Number of self contained properties in scope of the EESSH					
	•			Other		
		Gas	Electric	fuels	Total	
Flats		570	3	0	573	
Four-in-a-l	block	3	0	0	3	
Houses (o	ther than detached)	52	0	0	52	
Detached	houses	12	1	0	13	
Total		637	4	0	641	

C10.4	Number of properties in scope of the EESSH where compliance is unknown				
				Other	
		Gas	Electric	fuels	Total
Flats		0	0	0	0
Four-in-a-b	block	0	0	0	0
Houses (of	ther than detached)	0	0	0	0
Detached I	houses	0	0	0	0
Total		0	0	0	0

C10.4.21	Where EESSH compliance is unknown for any properties, please explain why

C10.5 Number of properties in scope of the EESSH	Number of properties in scope of the EESSH that do not meet the standard				
			Other		
	Gas	Electric	fuels	Total	
Flats	0	0	0	0	
Four-in-a-block	0	0	0	0	
Houses (other than detached)	0	0	0	0	
Detached houses	0	0	0	0	
Total	0	0	0	0	

C10.6	Number of properties in scope of the EESSH that are exempt the standard					
				Other		
		Gas	Electric	fuels	Total	
Flats		2	0	0	2	
Four-in-a-b	block	0	0	0	0	
Houses (of	ther than detached)	0	0	0	0	
Detached	houses	0	0	0	0	
Total		2	0	0	2	

0.7 Number of properties in scope of the EESSH that meet the standard					
			Other		
	Gas	Electric	fuels	Total	
Flats	568	3	0	571	
Four-in-a-block	3	0	0	3	
Houses (other than detached)	52	0	0	52	
Detached houses	12	1	0	13	
Total	635	4	0	639	

C10 99.7%

Anticipated exemptions from the EESSH (Indicator C11)

C11.1	Number of properties anticipated to require an exemption from the first EESSH milestone in the next reporting year				
				Other	
		Gas	Electric	fuels	Total
Flats		2	0	0	2
Four-in-a	-block	0	0	0	0
Houses (other than detached)		0	0	0	0
Detached houses		0	0	0	0
Total		2	0	0	2

C11.2	The reasons properties anticipated to exemption	require an
		Number
		of
		Properties
Technical		0
Social		2
Excessive	cost	0
New tech	nology	0
Legal		0
Disposal		0
Long term	voids	0
Unable to	secure funding	0
Other reas	son / unknown	0
Total		2

	_	
		-
C1	1	2
· · ·		

If other reason or unknown, please explain

Energy Performance Certificates (EPCs) (Indicator C12)

C12.1	EPC rating			
		prope	number of erties with a alid EPC	The number of EPCs lodged in the reporting year
	А		0	0
	В		24	1
	С		602	2
	D		13	0
	E		0	0
	F		0	0
	G		0	0
	Total		639	3

C12.2	Of the properties with a valid EPC, please state which version of the SAP was used for generating the EPCs		
		Number of	
		Properties	
	SAP 2001	0	
	SAP 2005	0	
	SAP 2009	173	
	SAP 2012	466	
Othe	r procedure / unknown	0	
	Total	639	

C12.3	If other procedure or unknown, please explain

Indicator C12 99.7%

C13.1	The total number of properties brought up to the EESSH during the reporting year	0
	Of the total amount invested in bringing properties up to the EESSH, please	1
C13.2	state how much came from	
C13.2.1	Subsidy	£0
C13.2.2	The landlord's own financial resource	£0
C13.2.3	Another source	£0
C13.2.4	Total amount invested in bringing properties up to the EESSH	£0

C13.3	Please give reasons for any investment which came from another source

Comments (Housing quality and maintenance)

C9.4.1 Three properties failed the SHQS for one criteria - unable to complete a gas safety check due to access restrictions as a result of Covid-19

Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	16	0
Complaints carried forward from previous reporting year	0	0
All complaints received and carried forward	16	0
Number of complaints responded to in full by the landlord in the reporting year	16	0
Time taken in working days to provide a full response	19	0

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	1.19
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	

Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "'Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?'"	225
13.2.1	Of the tenants who answered, how many said that they were:	
	very satisfied	115
13.2.2	fairly satisfied	72
13.2.3	neither satisfied nor dissatisfied	30
13.2.4	fairly dissatisfied	3
13.2.5	very dissatisfied	5
13.2.6	Total	225

Indicator 13	83.11%
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ge of tenancy offers refused during the year (Indicator 14)	
he number of tenancy offers made during the reporting year	74
he number of tenancy offers that were refused	15

Indicator 14	20.27%
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Percentage of anti-social behaviour	cases reported in the last year which	were resolved (Indicator 15)
5	· · · · · · · · · · · · · · · · · · ·	

15.1	The number of cases of anti-social behaviour reported in the last year	13
15.2	Of those at 15.1, the number of cases resolved in the last year	13

Indicator 15	100.00%

Abandoned homes (Indicator C4)	

C4.1	The number of properties abandoned during the reporting year	4	
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Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	10
22.2.1	The number of properties recovered:	
		1
	because rent had not been paid	
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	10.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	10.00%

Comments (Neighbourhood & community)

10 court actions were initiated during the year. If sisted actions that were recalled during the year were to be included then the number of actions would be 16.

The one property recovered during the reporting year related to a court action raised in 2017/18.

Access to housing and support

Housing options and access to social housing

Percentage of lettable houses that became vacant in the last year (Indicator 17)

17.1	The total number of lettable self-contained stock	639
17.2	The number of empty dwellings that arose during the reporting year in self- contained lettable stock	59

7.2070

Number of households currently waiting for adaptations to their home (Indicator 19)

19.1	The total number of approved applications on the list for adaptations as at the start	11
	of the reporting year, plus any new approved applications during the reporting year.	11
19.2	The number of approved applications completed between the start and end of the	10
	reporting year	10
19.3	The total number of households waiting for applications to be completed at the end	1
	of the reporting year.	1
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	

Indicator 19 1

Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)

20.1	The cost(£) that was landlord funded;	£0
20.2	The cost(£) that was grant funded	£26,140
20.3	The cost(£) that was funded by other sources.	£0

Indicator 20	£26,140

The av	The average time to complete adaptations (Indicator 21)		
21.1	The total number of working days taken to complete all adaptations.	291	
21.2	The total number of adaptations completed during the reporting year.	10	

Indicator 2	1 29 10

Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under section 5.	42
23.2	The total number of individual homeless households referrals received under other referral routes.	0
23.3	The total number of individual homeless households referrals received under section 5 and other referral routes.	42
23.4	The total number of individual homeless households referrals received under section 5 that result in an offer of a permanent home.	16
23.5	The total number of individual homeless households referrals received under other referral routes that result in an offer of a permanent home.	0
23.6	The total number of individual homeless households referrals received under section 5 and other referral routes that result in an offer of a permanent home.	16
23.7	The total number of accepted offers.	10

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless households made by a local authority, that result in an offer	38.10%
Indicator 23 - The percentage of those offers that result in a let	62.50%

Average length of time to re-let properties in the last year (Indicator 30)		
30.1	The total number of properties re-let in the reporting year	59
30.2	The total number of calendar days properties were empty	490

Indicator 30	8.31

Tenancy sustainment

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by:	
	existing tenants	4
16.1.2	applicants who were assessed as statutory homeless by the local authority	10
16.1.3	applicants from your organisation's housing list	30
16.1.4	nominations from local authority	0
16.1.5	other	1
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a	
	year by:	4
	existing tenants	
16.2.2	applicants who were assessed as statutory homeless by the local authority	10
16.2.3	applicants from your organisation's housing list	26
16.2.4	nominations from local authority	0
16.2.5	other	1

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	86.67%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	100.00%

Comments (Access to housing and support)

Getting good value from rents and service charges

Rents and service charges

Rent collected as percentage of total rent due in the reporting year (Indicator 26)

26.1	The total amount of rent collected in the reporting year	£2,295,912
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£2,311,154

Indicator 26	99.34%

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (£) of gross rent arrears as at the end of the reporting year	£87,478
27.2	The total rent due for the reporting year	£2,315,968

Indicator 27	3.78%

year

Average annual management fee per factored property (Indicator 28)		
28.1	The number of residential properties factored	216
28.2	The total value of management fees invoiced to factored owners in the reporting vear	£26,607

Indicator 28	£123.18

Percentage of rent due lost through properties being empty during the last year (Indicator 18)

18.1	The total amount of rent due for the reporting year	2,315,968
18.2	The total amount of rent lost through properties being empty during the reporting	4.014
	year	4,814

Indicator 18	0.21%
	012170

Rent increase (Indicator C5)		
C5.1	The percentage average weekly rent increase to be applied in the next reporting year	2.20%

The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	265
C6.2	The value of direct housing cost payments received during the reporting year	£906,156

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C7)

C7.1	The total value of former tenant arrears at year end	£27,740
C7.2	The total value of former tenant arrears written off at year end	£13,061

Indicator C7

Value for money

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)

25.1	How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?"	223
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented: very good value for money	119
25.2.2	fairly good value for money	80
25.2.3	neither good nor poor value for money	18
25.2.4	fairly poor value for money	6
25.2.5	very poor value for money	0
25.3	Total	223

Indicator 25	89.24%
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Percentage of factored owners satisfied with the factoring service they receive (Indicator 29)

29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	44
29.2.1	29.2 Of the factored owners who answered, how many said that they were:	
	very satisfied	25
29.2.2	fairly satisfied	15
29.2.3	neither satisfied nor dissatisfied	2
29.2.4	fairly dissatisfied	1
29.2.5	very dissatisfied	1
29.3	Total	44

Indicator 29

Comments (Getting good value from rents and service charges)

Other customers

Gypsies / Travellers

For these whe	nrovido C	unaiaa/T	ovallara aitaa	Averageweek	v ront nor	nitah ((Indicator 21)	
For those who	provide G	ypsies/ i i	aveners sites -	Average weeki	y rent per	pitch ((Indicator 31)	1

31.1	he total number of pitches	0
31.2 TI	he total amount of rent set for all pitches during the reporting year	

Indicator 31

For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were:	
	very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

Indicator 32	

Comments (Other customers)